

**SPECIAL BUDGET HEARING**  
**Monday, September 12, 2011 – 6:30**  
**Central Administration Boardroom**

Notice of the hearing was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this hearing was given in advance to all members of the Board of Education. Availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceeding of the Board of Education, except as may be hereinafter noted, were taken while the convened hearing was open to attendance of the public.

**1. CALL TO ORDER:**

Tobias Tempelmeyer called the special hearing to order at 6:30 PM in the Central Administration Building Boardroom. At the beginning of this hearing, the chairperson announced and informed the public that a current copy of the Open Meetings Act is posted on the West wall of the meeting room.

Attendance Taken at 6:30 PM:

Present Board Members:

Randy Coleman  
Mitch Deines  
Monte Lofing  
Doris Martin  
Lisa Pieper  
Jim Spangler  
Tobias Tempelmeyer  
Steve Winter  
Jon Zimmerman

**2. INFORMATION:**

**2.a. Budget Request**

John Brazell shared a presentation with the Board of Education. The land valuation is up 1.89% for FY 12. We will be adopting a total budget for 2011-2012 in the amount of \$41,124,206.00. John shared with the Board the budget amounts for each fund with the General Fund budget being \$26,819,290.00. He also shared a slide that showed what percentage of the budget each fund was. In order to give us access and to grow our spending authority we are showing all the dollars in our budget. We will not spend all of this as we are showing our cash reserve on paper to allow us more authority to spend if we would need too. We will republish the budget as we have made some changes that Nebraska Department of Education suggested in the Qualified Capital Purpose Undertaking fund. John shared information with the revenue showing 41% of our dollars come from property taxes. John also shared that we have a cost per pupil comparison with other schools from FY 10 AFR of \$8,999. We have one of the lowest costs per pupil in this comparison group. John also showed information on the FY 12 proposed rates of comparable districts showing our purposed levy at \$1.16.

A motion was made by Randy Coleman and seconded by Jon Zimmerman to close the hearing.

Randy Coleman	Yes
Mitch Deines	Yes
Monte Lofing	Yes
Doris Martin	Yes
Lisa Pieper	Yes

Jim Spangler            Yes  
Tobias Tempelmeyer Yes  
Steve Winter            Yes  
Jon Zimmerman        Yes

**Motion Passed**

**3. ADJOURNMENT:**

The hearing adjourned at 6:49 PM.

\_\_\_\_\_  
Jon T. Lopez, Ed. D., Superintendent

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Date