

## Use of District Resources

Goals Funding Sources

Partnership Framework Communication

Cooperation

Tradition

Fundraising

Learning Environment

# BEATRICE FACILITY AUDIT & MASTER PLAN STUDY

Citizen's Committee Meeting #2 – April 11, 2018

High Student Achievement  
Student-Centered Learning

# Approach | Future Meeting Dates

FACILITY AUDIT & MASTER PLAN STUDY

## Tentative Planning Meeting Overview

### Meeting # 1 – April 4th (Beatrice High School)

Facility Audit Process Overview, Goals & Objectives  
Review of All District Facilities  
Overview of Educational Program Needs  
Overview of Physical Plant Assessment Needs  
General Discussion of Issues

### Meeting # 2 – April 11th (Beatrice Middle School)

Review of School District Funding Allocations  
Review Educational Program Needs  
Review Physical Plant Assessment Needs  
Prioritize Needs & Issues  
Identify Potential Solution Options

### Meeting # 3 – April 18<sup>th</sup> (Stoddard Elementary School)

Review Facility Improvement Options  
Discuss Pros & Cons of Options  
Review Cost Model Methodology  
Review Cost Options

### Meeting # 4 – April 25th (Location TBD)

Review of Facility Improvement Options & Costs  
Open Small & Large Group Discussion  
Straw Poll of Potential Solution Options

Additional / Future meetings as required TBD



# Key Issues – District Financial Status

FACILITY AUDIT & MASTER PLAN STUDY

## General Fund

- Limited by State Law to no more than \$1.05
- Current District General Fund Levy - \$1.03771
- Building Fund Levy - \$0.012238 (will generate \$149,494 this year) Current Balance = \$2,516,758
- Depreciation Fund Balance within General Fund Budget = \$1,749,549 (\$100,000 for summer 2018 projects)
- Maintenance Budget within General Fund Budget = \$58,775

## Bond Fund

- High School bond levy approved by a vote of the district patrons – \$0.17094
- The High School Bond levy was retired last year = \$0.073627 Reduction in the overall levy over last year

## Qualified Capital Purpose Undertaking Fund (QCPUF)

- Approved by a vote of the School Board for specifically limited scope of capital improvement projects - \$0.02894

## Technology Bond

- Approved by a vote of the School Board for specifically limited scope of technology improvement projects - \$0.008269

**CURRENT TOTAL LEVY - \$1.087157 (this an approx. 7% reduction over last year)**



Future Beatrice School Facility Site (Higgins Property)

# Facility Improvement List of Needs

## All Pre-School & Elementary Schools

### Physical Plant Needs

#### Site

- Replace concrete paving as required
- Add off-street drop off and pick up lane for parents

#### Building Envelope

- Selective window and door replacement
- Masonry tuckpointing & cleaning

#### Interior

- Remove VAT and replace with new carpet / tile throughout building
- Classroom remodeling
- Restroom remodel

#### Mech / Elec

- Replace HVAC systems throughout / Indoor air quality concerns
- Replace plumbing fixtures throughout
- Replace original electrical panelboards
- Replace lighting control as required
- Additional power outlets in classrooms
- Replace telephone system
- Install new fire alarm
- Install CCTV and security / access control systems
- Install new Cat 6A data cabling throughout building

### Educational Program Needs

#### Administration

- Office & Staff Workroom Space is inadequate
- Direct Supervision of main entrances / Security control
- Shared staff & travel issues
- Address Accessibility Issues
- Lack conferencing & testing space

#### General Classrooms

- Replace portable classrooms with permanent classrooms at Paddock Lane
- District wide grade level teaming would be preferred
- Poor ventilation / indoor air quality
- Casework / Storage needs

## Middle School

### Physical Plant Needs

#### Site

- Replace grandstand bleachers & track surface

#### Building Envelope

- Eliminate water infiltration into tunnel area
- Masonry tuckpointing

#### Interior

- Replace gym floor
- Admin / Office remodeling for better security control
- New ceilings throughout

#### Mech / Elec

- Upgrade HVAC systems to resolve return air and outside air issues
- Add AC in gymnasiums
- Consolidate multiple utility service connections into one
- Replace original electrical panelboards throughout
- Provide additional power outlets throughout
- Upgrade emergency power and lighting systems
- Replace fire alarm system
- Upgrade data cabling to Cat 6A & add wireless access points

### Educational Program Needs

#### Site

- Add off-street drop off and pick up lane for parents

#### Building Space

- Direct supervision of main entrance / Security control
- Re-configure grade level teams to be more conducive to middle school program
- Addition multi-purpose / activity space is needed

# Facility Improvement List of Needs

## High School

### ■ Physical Plant Needs

#### ■ Site

- Repair & replace parking lot pavement and / or re-surface as required
- Repair track surface in selected areas

#### ■ Building Envelope

- Selective entrance door replacement

#### ■ Interior

- Refinish practice gym floor

#### ■ Mech / Elec

- Replace outside air units to provide better humidity control in cooling season
- Replace heat pumps throughout as they reach end of service life
- Replace auditorium house lighting
- Upgrade lighting systems
- Upgrade data cabling to Cat 6A & add wireless access points

### ■ Program Needs

#### ■ Site

- Add baseball field & softball field
- Add tennis courts
- Add HC parking near House of Orange
- Add Team lockers & restrooms at House of Orange

## District Administration

### ■ Physical Plant Needs

#### ■ Interior

- Relocate main office / reception for better security / access control

#### ■ Mech / Elec

- Upgrade HVAC as existing equipment reaches to end of its service life
- Upgrade lighting control systems
- Upgrade emergency lighting systems
- Replace fire alarm system
- Upgrade data cabling to Cat 6A & add wireless access points

## District Maintenance / Bus Barn Building

### ■ Physical Plant Needs

- If significant renovation were to take place in this facility, major code improvements would be required.

- Considering the overall condition, code deficiencies and handicap accessibility issues, of the existing maintenance building, our recommendation would be to replace this facility with a more appropriately size and structured facility.

# Facility Improvement “To Do List”

- **Discuss Rank / Priority of Project List**
  - **Pre-School Center**
  - **Elementary Schools**
  - **Beatrice Middle School**
  - **Athletic Park at Middle School**
  - **Beatrice High School**
  - **Beatrice High School & Addition of Baseball, Softball & Tennis facilities**
  - **District Maintenance / Bus Barn Building**
  - **District Administration Building**
  - **Other (can be a specific project or financial consideration)**

## **TASK TO DISCUSS TONIGHT & PREPARE FOR SCORING NEXT WEEK:**

- **Rank Project List from 1 thru 9 with #1 being the highest priority project and #9 being the lowest priority project**
- **Rate each individual project on a scale of 1-10 with 1 being the highest priority and 10 being the lowest priority (It is possible to have more than one project rated as a priority #1 if you desire)**

The background of the slide is a photograph of several hands of different skin tones reaching up to hold a globe. The image is slightly blurred and has a warm, golden-brown color palette. A semi-transparent dark green horizontal bar is positioned across the lower third of the image, containing the text.

# SMALL GROUP DISCUSSIONS





QUESTIONS?

# Approach | Future Meeting Dates

FACILITY AUDIT & MASTER PLAN STUDY

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